

By: Director of Governance and Law
To: Selection and Member Services Committee – 9 July 2013
Subject: MEMBERS ALLOWANCES AND EXPENSES 2012/13
Status: Unrestricted

Summary: The Committee is invited to note and approve for publication the annual return for Members' allowances and expenses, together with details of the costs of the County Car service and taxis for Members for 2012/13.

FOR INFORMATION

Introduction

1. In accordance paragraph 15 of The Local Authorities (Members' Allowances) (England) Regulations 2003, Kent County Council is required to publish annually the allowances paid to Members, which includes the Basic, Special Responsibility, Travelling and Subsistence, Dependent Carers and Co-optees Allowances. The Committee will also be aware of the legal requirement for the County Council to have an independent Member Remuneration Panel to advise on the level of allowances and expenses Members should receive.

Details for 2011/12

2. The schedule of Members' Allowances and Expenses for the period 1 April 2012 to 31 March 2013 is attached as **Appendix A**. The total cost of all allowances and expenses is £1,784,219, which represents a 1% reduction (£17,474) in total costs compared to 2011/12.

3. At its meeting on 13 July 2011, this Committee agreed that the costs incurred by Members using the County Cars and taxis that were booked directly by KCC should also be reported on an annual basis. The total net cost of the County Car service in 2012/13 was £51,585, an increase of 2% compared to 2011/12, as detailed in **Appendix B**.

4. At its meeting on 11 May 2012, this Committee also agreed that the details of Members' expenses should be published on a monthly basis and this is being implemented.

Recommendation:

5. The Committee is requested to note this report and agree to the publication of the allowances and expenses for 2012/13 as detailed in **Appendix A** as required by the Local Authorities (Members' Allowances) (England) Regulations 2003.

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Background Information: Members' Expenses records for 2012/13 held by KCC

**Council Members Expenses and Allowances Paid April -
March 2013**

Name	Initials	Casual User Allowance	Public Transport	Subsistance	Total Expenses	Basic Allowances	Special Responsibility Allowance	Carers Attendance Allowance	Total Allowances	Grand Total
		£	£	£	£		£	£	£	£
Allen	A D	2,188	1		2,189	12,805	7,369		20,174	22,363
Angell	M J	1,148	12		1,159	12,805			12,805	13,964
Bayford	R W				0	12,805			12,805	12,805
Bird	R H	104	55		159	5,335	1,348		6,683	6,842
Bowles	A H	1,612			1,612	12,805	12,633		25,438	27,050
Brazier	D L	4,763	394		5,157	12,805	12,633		25,438	30,595
Brookbank	R E	1,530			1,530	12,805	7,369		20,174	21,704
Bullock	J R	308			308	12,805			12,805	13,113
Burgess	R B	886	128		1,013	12,805			12,805	13,818
Capon	C J		241		241	12,805	1,243		14,048	14,289
Carey	S J	3,561	37		3,598	12,805	12,633		25,438	29,036
Carter	P B	3,356	47	40	3,442	12,805	42,109		54,914	58,356
Chard	N J	424			424	12,805	1,243		14,048	14,472
Chell	A R				0	12,805			12,805	12,805
Chittenden	I				0	12,805	3,228		16,033	16,033
Christie	L	1,172	5		1,177	12,805	(291)		12,514	13,691
Cole	P T	991			991	12,805			12,805	13,796
Collor	N J	2,347			2,347	12,805			12,805	15,152
Cooke	G				0	12,805	12,633		25,438	25,438
Cope	B R	529			529	12,805			12,805	13,334
Cowan	G	2,294			2,294	12,805			12,805	15,099
Craske	H J				0	12,805			12,805	12,805
Crowther	A D	2,272	15	50	2,337	12,805			12,805	15,142
Cubitt	J M	2,917	151		3,068	12,805	12,633		25,438	28,506
Dagger	V J				0	12,805			12,805	12,805
Daley	D S	91	45		136	12,805	3,228		16,033	16,169
Dance	M C	4,845	31		4,876	12,805	25,926		38,731	43,607
Davies	J A	2,105	69		2,173	12,805	9,264		22,069	24,242
Dean	T	571	149		720	12,805	8,607		21,412	22,132
Ferrin	K A				0	12,805			12,805	12,805
Gates	T	652			652	12,805			12,805	13,456
Gibbens	G K	2,144	2,325		4,469	12,805	27,371		40,176	44,645
Gough	R W	3,978	475		4,452	12,805	27,371		40,176	44,628

Green	E	1,633			1,633	12,805		12,805	14,437
Harrison	M J	3,897	129		4,026	12,805	7,369	20,174	24,200
Hayton	W A	1,115			1,115	12,805	7,369	20,174	21,289
Hibberd	C	1,994	12		2,006	12,805		12,805	14,811
Hill	P M	4,991	328	321	5,640	12,805	27,371	40,176	45,816
Hirst	D	2,462			2,462	12,805	7,369	20,174	22,636
Hohler	A E	939	59		998	12,805	7,369	20,174	21,172
Hohler	S V	925	41		966	12,805		12,805	13,771
Homewood	P J				0	12,805	7,369	20,174	20,174
Hotson	E E	723			723	12,805	7,369	20,174	20,897
Jarvis	M J	1,711			1,711	12,805		12,805	14,516
King	A J	2,694	86	91	2,871	12,805	27,371	40,176	43,047
King	R E	2,053			2,053	12,805	13,071	25,876	27,930
Kirby	J D	2,315			2,315	12,805	5,190	17,995	20,310
Kite	J A				0	12,805	6,316	19,121	19,121
Koowaree	S J	513			513	12,805	3,228	16,033	16,546
Lake	P W	2,680	62		2,741	12,805	12,633	25,438	28,179
Law	J P	618			618	12,805		12,805	13,423
Lees	R J	12			12	12,805		12,805	12,817
London	J F	354			354	12,805		12,805	13,159
Long	R L	628			628	12,805	7,369	20,174	20,802
Lynes	K G	387	61		448	(34)	(75)	(110)	338
Manion	S C	1,744	8		1,752	12,805		12,805	14,557
Manning	R F	2,605			2,605	12,805	7,369	20,174	22,780
Marsh	R A	393	50		443	12,805		12,805	13,248
Northey	M J	1,734	46		1,779	12,805		12,805	14,584
Ozog	J M				0	12,805		12,805	12,805
Parry	R J	2,671	148		2,818	12,805		12,805	15,623
Pascoe	R A	1,403			1,403	12,805		12,805	14,208
Prater	T				0	12,805	3,228	16,033	16,033
Pugh	K H	2,734			2,734	12,805	12,633	25,438	28,172
Ridings	L B	7,215	55		7,270	12,805	7,369	20,174	27,444
Robertson	M B				0	4,578	1,150	5,728	5,728
Rook	J				0	12,805		12,805	12,805
Sandhu	A S	105			105	12,805	1,078	13,883	13,988
Scholes	J E				0	12,805	7,369	20,174	20,174
Simmonds	J D	4,712			4,712	12,805	27,371	40,176	44,888
Smith	C J	3,504	104		3,608	12,805	3,070	15,875	19,484
Smith	C P	1,625	2		1,627	12,805	7,369	20,174	21,801
Snelling	M V	1,165	25		1,190	7,057	4,061	11,117	12,307
Stockell	P A	992	167		1,159	12,805	8,194	20,999	22,158
Sweetland	B	1,962	30		1,992	12,805	27,371	40,176	42,168
Tansley	A J	173			173	9,604		9,604	9,776

Tolputt	R	2,162	92		2,255	12,805			12,805	15,060
Tweed	E	221	2		223	12,805	7,369		20,174	20,397
Vye	M J	1,437	184		1,621	12,805	4,304		17,109	18,729
Waters	C J	2,585			2,585	12,805	11,139		23,943	26,528
Wedgbury	J N	992			992	12,805			12,805	13,797
Wells	C T	1,061	144		1,205	12,805	2,248		15,053	16,258
Whiting	M J	4,465	928	159	5,552	12,805	27,371		40,176	45,727
Whittle	J	673	403		1,076	12,805	27,371	1,840	42,016	43,092
Wickham	M A	2,056	82		2,138	12,805	7,293		20,098	22,236
Willicombe	A T	773			773	12,805			12,805	13,578
Grand Total		130,594	7,422	661	138,677	1,063,741	579,961	1,840	1,645,542	1,784,219

Appendix B

Running Costs of Members Cars

					2012-13	2011-12	2010-11	2009-10	2008-9	2007-08
					£	£	£	£	£	£
Vehicle Repairs & Maintenance					7,436	4,873	7,063	2,749	2,573	4,306
Petrol					6,786	6,612	9,222	7,617	10,287	9,443
Congestion Charges					933	759	833	842	778	744
G Vrakopolous 45% of costs					14,558	13,799	13,823	13,890	14,346	12,671
Chauffeurs Employment costs					22,362	25,393	34,887	32,709	44,345	53,749
Less Chauffeur Recharges					(490)	(1,057)	(380)	(2,645)	(3,714)	(9,196)
					51,585	50,379	65,448	55,162	68,615	71,717
Plus										
Lease Charges - 4 cars until 24/10/06 then 3 cars only								11,514	21,970	21,020
Purchase of 3 cars (invoice date 14/12/09) spread over 2 years							10,000	10,620		
					0	0	10,000	22,134	21,970	21,020

Total Driver Hours for Each Member 2012-2013

Summary

Member	Hours	
Susan Carey	28	
Paul Carter	404	
Ian Chittenden	3	
Bryan Cope	7.5	
Valerie Dagger	8.5	
Mark Dance	291.5	
John Davies	5	
Graham Gibbens	15.5	
Mike Harrison	28.5	
Bill Hayton	9.5	
Charles Hibberd	7.5	
Eric Hotson	88	
Alex King	773	
Richard King	522.5	
Peter Lake	24.5	
Jean Law	8	
Richard Parry	10.5	
Leyland Ridings	8.5	
Paulina Stockell	159	
Elizabeth Tweed	4	
Mike Whiting	4	
Jenny Whittle	13.5	
Fred Wood-Brignall	18	(see note below)
TOTAL	2468.5	

Note: Mr Wood Brignall represented the County Council as a former Chairman at Citizenship Ceremonies

Taxi Schedule 2012-2013

Summary

Member	Month	
Mike Whiting	June 2012	£ 28
Alex King	February 2013	£ 35
Mike Hill	June 2012	£ 36.5
TOTAL		£ 99.5

